

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01301 Real Property Taxes					
01301 100	Real Estate Taxes - Current	7,540,000	7,550,000	7,940,750	
01301 200	Real Estate Taxes - Prior Year	30,000	30,000	30,000	
01301 400	Real Estate Taxes - Delinquent	65,000	80,000	80,000	
01301 600	Real Estate Taxes - Interim - Curr	22,000	15,000	15,000	
01301 700	Real Estate Taxes - Interim - PrYr	1,000	1,000	1,000	
Total	Real Property Taxes	7,658,000	7,676,000	8,066,750	
01310 Local Tax Enabling Act 511 Tax					
01310 100	Real Estate Transfer Tax	425,000	400,000	425,000	
01310 310	Mercantile Tax - Current	500,000	560,000	560,000	
01310 320	Mercantile Tax - Prior Year	25,000	10,000	25,000	
01310 510	Local Service Tax	375,000	330,000	330,000	
01310 520	Local Service Tax - Prior	120,000	120,000	120,000	
01310 610	Admissions Taxes - Current	60,000	60,000	60,000	
01310 620	Admissions Taxes - Prior Year	1,000	1,000	1,000	
01310 810	Business Priv. Tax - Current	660,000	725,000	750,000	
01310 820	Business Priv. Tax - Prior Year	50,000	50,000	70,000	
Total	Local Tax Enabling Act 511 Tax	2,216,000	2,256,000	2,341,000	
01321 Business Licenses & Permits					
01321 410	Motel Annual License	10,500	10,800	10,800	
01321 620	Contractor's Licenses	60,000	20,000	20,000	
01321 630	Plumber's Licenses	10,500	3,000	3,000	
01321 640	Vendor's Licenses	3,000	3,500	3,500	
01321 700	Mechanical Device Permits	18,000	19,000	19,000	
01321 810	Cable TV Franchise Fee	365,000	400,000	400,000	
01321 910	Mercantile License Fees	7,000	7,000	7,000	
01321 920	Business Privilege License Fee	30,000	30,000	30,000	
01321 650	Rental Dwelling Fees	29,500	9,000	9,000	
Total	Business Licenses & Permits	533,500	502,300	502,300	
01322 Non-Business Licenses & Permits					
01322 810	Pole Permits	0	-	0	
01322 900	Fire Prevention Permits	70,000	80,000	80,000	
Total	Non-Business Licenses & Permits	70,000	80,000	80,000	
01331 Fines					
01331 110	Local Traffic Fines	40,000	45,000	45,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01331 120	District Justice Fines	155,000	155,000	155,000	
01331 130	State Police Fines	19,000	19,000	19,000	
Total	Fines	214,000	219,000	219,000	
01332 Forfeits					
01332 010	Restitution	10,000	10,000	10,000	
01332 020	Forfeits	0	-	0	
Total	Forfeits	10,000	10,000	10,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01341 Interest Earnings					
01341 010	Interest Earnings	100,000	33,000	33,000	
Total	Interest Earnings	100,000	33,000	33,000	
01342 Rents and Royalties					
01342 200	Rent of Buildings	72,000	93,000	93,000	
Total	Rents and Royalties	72,000	93,000	93,000	
01354 State Capital & Oper. Grants					
01354 010	Other Operating Grants	322,000	340,000	380,000	
Total	State Capital & Oper. Grants	322,000	340,000	380,000	
01355 State Shared Rev. & Entitlement					
01355 010	Public Utility Realty Tax	13,000	14,000	14,000	
01355 080	Alcohol Beverage License	8,000	8,000	8,000	
01355 150	Pension Entitlements - State	492,000	482,000	482,000	
Total	State Shared Rev. & Entitlement	513,000	504,000	504,000	
01357 Local Govt. Units Oper. Grants					
01357 030	County Liquid Fuels	34,900	34,900	34,900	
Total	Local Govt. Units Oper. Grants	34,900	34,900	34,900	
01361 General Government					
01361 320	Engineering Inspections	80,000	50,000	50,000	
01361 340	Zoning Hearings and Fees	12,000	10,000	10,000	
Total	General Government	92,000	60,000	60,000	
01362 Public Safety					
01362 100	Special Police Services	80,000	70,000	120,000	
01362 410	Building Permits	300,000	300,000	300,000	
01362 420	Electrical Permits	50,000	40,000	40,000	
01362 430	Plumbing Permits	50,000	35,000	35,000	
01362 440	Sewage Permits	20,000	12,000	12,000	
01362 450	Use and Occupancy Permits	20,000	20,000	23,000	
01362 460	Mechanical Permits	70,000	55,000	55,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01362 470	Sign Permits	4,500	4,000	4,000	
01362 480	Grading Permits	9,000	9,000	9,000	
01362 490	Demolition Permits	4,000	4,000	4,000	
01362 500	Shed Permits	1,200	1,000	1,000	
01362 510	Fence Permits	10,000	8,000	8,000	
Total	Public Safety	618,700	558,000	611,000	
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01363 Highways and Streets					
01363 100	Street Repair and Openings	12,000	15,000	15,000	
01363 220	Parking Permits	0	-	0	
Total	Highways and Streets	12,000	15,000	15,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01364 Sanitation					
01364 310	Waste Collection Current Year	1,248,000	1,250,000	1,250,000	
01364 320	Waste Collection Prior Year	3,000	4,000	4,000	
01364 330	Waste Collection Liens	13,000	13,000	13,000	
01364 380	Bulk Pick-up	35,000	30,000	30,000	
Total	Sanitation	1,299,000	1,297,000	1,297,000	
01365 Health					
01365 200	Health Inspection Fees	30,000	28,000	28,000	
Total	Health	30,000	28,000	28,000	
01380 Miscellaneous Revenue					
01380 010	Other Revenue	10,000	10,000	10,000	
01380 030	Recycling	85,000	40,000	50,000	
Total	Miscellaneous Revenue	95,000	50,000	60,000	
01392 Interfund Operating Transfers					
01392 090	Transfer From Enterprise Fund	53,500	53,500	53,500	
01392 350	Transfer From Highway Aid Fund	587,000	496,000	478,000	
01392 510	Transfer From Agency & Escrow	10,000	90,000	90,000	
01392 310	Transfer From Capital Reserve	304,000	-	0	
01392 340	Transfer From Church Rd. Park	0	-	0	
Total	Interfund Operating Transfers	954,500	639,500	621,500	
01395 Refunds of Prior Year Expend.					
01395 010	Refund Health Benefits	50,000	35,000	35,000	
01395 020	Refund Worker's Compensation	20,000	50,000	20,000	
01395 030	Refund Insurance Premiums	10,000	10,000	10,000	
01395 040	Refund Reimbursable Expenses	200,000	200,000	200,000	
Total	Refunds of Prior Year Expend.	280,000	295,000	265,000	
Total Account Type		15,124,600	14,690,700	15,221,450	
Opening Balance		333,000	333,000	333,000	
Total Revenue		15,457,600	15,023,700	15,554,450	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01400 General Govt. - Commisioners					
01400 113	Wages of Commissioners	30,600	30,600	30,600	
01400 156	Health/Hospitalization Insur.	0	-	0	
01400 158	Life Insurance	0	-	0	
01400 314	Professional Service Solicitor	75,000	75,000	75,000	
01400 420	Dues, Subscriptions & Membership	2,000	2,000	2,000	
01400 460	Meetings and Conferences	3,100	3,100	3,100	
01400 470	General Expenses	1,500	1,500	1,500	
Total	General Govt. - Commissioners	112,200	112,200	112,200	
01402 Financial Admin. - Auditors					
01402 115	Wages of Auditors	2,400	2,400	2,400	
Total	Financial Admin. - Auditors	2,400	2,400	2,400	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01403 Tax Collector - Treasurer					
01403 114	Wages of Tax Collector	26,500	28,000	28,000	
01403 140	Wages of Clerical & Other Staff	31,300	32,258	31,300	
01403 156	Health/Hospitalization Insur.	10,400	10,600	10,600	
01403 158	Life Insurance	400	400	400	
01403 210	Office Supplies	450	200	200	
01403 260	Small Tools and Minor Equipment	0	-	0	
01403 320	Communications - Postage	2,000	2,000	2,000	
01403 340	Advertising, Printing & Binding	2,000	2,100	2,100	
01403 370	Repairs and Maint. Services	0	-	0	
01403 450	Contracted Services	4,750	4,600	4,600	
01403 470	General Expenses	1,000	1,300	1,300	
Total	Tax Collector - Treasurer	78,800	81,458	80,500	
01405 Secretary - Administration					
01405 121	Wages of Township Manager	112,900	116,300	112,900	
01405 122	Wages of Department Heads	0	-	0	
01405 130	Wages of Professional Staff	118,600	122,200	118,600	
01405 140	Wages of Clerical & Other Staff	261,600	269,500	261,600	
01405 156	Health/Hospitalization Insur.	146,000	154,400	145,700	
01405 158	Life Insurance	2,200	2,200	2,200	
01405 210	Office Supplies	6,200	6,200	6,200	
01405 250	Repair and Maint. Supplies	0	-	0	
01405 260	Small Tools and Minor Equipment	500	500	500	
01405 310	Professional Services	95,000	105,000	105,000	
01405 320	Communication	18,000	18,000	18,000	
01405 330	Transportaion	6,000	5,400	5,400	
01405 340	Advertising, Printing & Binding	22,000	32,000	32,000	
01405 400	Court Costs and Investigations	500	500	500	
01405 420	Dues, Subscriptions & Membership	1,500	1,500	1,500	
01405 450	Contracted Services	21,000	33,600	27,200	
01405 460	Meetings and Conferences	2,000	1,800	1,800	
01405 470	General Expenses	2,800	2,800	2,800	
01405 740	Capital - Vehicles	0	-	0	
01405 750	Capital - Minor Machine & Equipment	5,000	116,000	0	
Total	Secretary - Administration	821,800	987,900	841,900	
01408 Engineer					
01408 122	Wages of Department Heads	0	-	0	
01408 130	Wages of Professional Staff	12,900	13,545	12,900	
01408 156	Health/Hospitalization Insur.	0	-	0	
01408 158	Life Insurance	0	-	0	
01408 210	Office Supplies	0	-	0	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01408 310	Professional Services	200,000	250,000	220,000	
01408 330	Transportation	0	-	0	
01408 420	Dues, Subscriptions & Membership	0	-	0	
01408 460	Meetings and Conferences	0	-	0	
01408 470	General Expenses	0	-	0	
01408 740	Capital - Vehicles	0	-	0	
01408 750	Capital - Minor Machine & Equipment	0	-	0	
Total	Engineer	212,900	263,545	232,900	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01409 Gen. Govt. Buildings & Plant					
01409 140	Wages of Laborers	131,000	138,749	135,000	
01409 156	Health/Hospitalization Insur.	35,500	40,825	36,900	
01409 158	Life Insurance	300	330	300	
01409 220	Operating Supplies	11,000	11,000	11,000	
01409 250	Repair and Maint. Supplies	3,000	3,000	3,000	
01409 260	Small Tools and Minor Equipment	1,000	1,000	1,000	
01409 330	Transportation	2,500	2,800	2,500	
01409 360	Public Utility Services	115,000	118,000	112,000	
01409 370	Repairs and Maint. Services	41,000	82,050	28,600	
01409 450	Contracted Services	16,000	15,600	15,600	
01409 470	General Expenses	300	300	300	
01409 740	Capital - Vehicles	0	-	0	
01409 750	Capital Projects	0	-	20,000	
Total	Gen. Govt. Buildings & Plant	356,600	413,654	366,200	
01410 Police Department					
01410 122	Wages of Department Heads	107,000	120,210	107,000	
01410 130	Wages of Professional Staff	3,073,700	3,376,503	3,100,000	
01410 131	Wages for Police Details	80,000	111,066	80,000	
01410 132	Wages for Court Day Charges	30,000	37,911	30,000	
01410 140	Wages of Clerical & Other Staff	167,000	175,885	169,000	
01410 141	Wages of Crossing Guards	97,000	101,151	97,000	
01410 142	Wages of Police Dispatchers	130,700	140,727	139,000	
01410 156	Health/Hospitalization Insur.	1,384,000	1,563,920	1,439,000	
01410 158	Life Insurance	12,000	16,000	12,000	
01410 210	Office Supplies	0	-	0	
01410 220	Operating Supplies	26,500	27,800	26,500	
01410 250	Repair and Maint. Supplies	6,000	9,000	6,000	
01410 260	Small Tools and Minor Equipment	2,000	2,800	1,800	
01410 261	Computer Equipment	20,000	17,399	17,400	
01410 320	Communication	24,000	24,400	24,400	
01410 330	Transportation	104,000	80,000	80,000	
01410 370	Repair and Maint. Services	35,000	38,867	29,000	
01410 420	Dues, Subscriptions & Membership	5,500	5,640	5,600	
01410 440	Laundry and Other Sanit. Serv.	39,000	53,600	44,800	
01410 450	Contracted Services	75,000	93,160	92,400	
01410 460	Meetings and Conferences	5,500	21,775	13,700	
01410 470	General Expenses	4,300	4,300	4,300	
01410 480	Firearms Training	10,500	10,800	10,500	
01410 740	Capital - Vehicles	0	72,700	0	
01410 750	Capital - Minor Machine & Equipment	0	19,210	9,400	
Total	Police Department	5,438,700	6,124,824	5,538,800	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01411 Fire Department					
01411 130	Wages of Professional Staff	80,000	84,500	80,000	
01411 156	Health/Hospitalization	9,900	9,500	10,700	
01411 158	Life Insurance	300	300	300	
01411 210	Office Supplies	1,900	1,900	3,000	
01411 220	Operating Supplies - Photographs	1,000	1,000	1,000	
01411 250	Repair and Maint. Supplies	1,500	1,500	1,500	
01411 262	Tools and Appliances	2,000	2,000	2,000	
01411 263	Repair and Maintenance Tools	1,000	1,000	1,000	
01411 264	Radio Purchase and Repair	0	-	0	
01411 265	Hose Purchase and Repair	0	-	0	
01411 320	Communication	5,000	6,000	5,000	
01411 360	Public Utility Services	50,600	50,600	50,600	
01411 363	Hydrant Rental	77,000	77,000	77,000	
01411 370	Repairs and Maint. Services	36,000	36,000	30,000	
01411 420	Dues, Subscriptions & Membership	1,800	1,800	1,800	
01411 440	Laundry and Uniforms	4,000	4,000	4,000	
01411 470	General Expenses	19,000	19,000	19,000	
01411 481	Recruitment	0	-	0	
01411 482	Fire Prevention Education	2,000	2,000	2,000	
01411 483	Crew Training Expenses	3,000	3,000	3,000	
01411 484	Fire Reimbursement	21,000	21,000	32,000	
01411 740	Capital - Vehicles	0	40,000	0	
01411 750	Capital - Minor Machine & Equipment		-	0	
Total	Fire Department	317,000	362,100	323,900	
01413 Protective Inspection - Code					
01413 122	Wages of Department Heads	61,500	63,377	61,500	
01413 130	Wages of Professional Staff	174,000	177,980	174,000	
01413 146	Wages of Clerical Staff	53,500	55,113	53,500	
01413 156	Health/Hospitalization	66,300	74,919	72,700	
01413 158	Life Insurance	1,300	1,469	1,500	
01413 210	Office Supplies	4,000	3,000	3,000	
01413 330	Transportation	11,500	11,160	11,500	
01413 370	Repairs and Maint. Services	500	500	500	
01413 420	Dues, Subscriptions & Membership	1,000	1,000	700	
01413 450	Contracted Services	4,600	4,730	4,700	
01413 460	Meetings and Conferences	5,000	5,000	5,000	
01413 470	General Expenses	1,000	1,000	1,000	
01413 740	Capital - Vehicles	0	-	0	
01413 750	Capital - Minor Machine & Equipment	1,000	-	0	
Total	Protective Inspection - Code	385,200	399,248	389,600	
01414 Planning and Zoning					

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01414 530	Contributions - Government Units	20,000	40,000	7,500	
Total	Planning and Zoning	20,000	40,000	7,500	
<hr/> 01415 Emergency Management <hr/>					
01415 470	General Expenses	1,000	1,470	750	
Total	Emergency Management	1,000	1,470	750	
<hr/> 01416 Civil Service Commision <hr/>					
01416 310	Prof. Serv. -Civil Service Comm	10,000	20,000	12,000	
Total	Civil Service Commision	10,000	20,000	12,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01419 Fire Marshal					
01419 130	Wages of Professional Staff	36,300	36,300	36,300	
01419 210	Office Supplies	0	-	0	
01419 220	Operating Supplies	100	100	100	
01419 320	Communication	500	-	0	
01419 330	Transportation	1,300	1,300	1,300	
01419 420	Sues, Subscriptions & Membership	300	300	300	
01419 740	Capital - Vehicles	0	500	0	
Total	Fire Marshal	38,500	38,500	38,000	
01421 Health Department					
01421 122	Wages of Department Heads	51,500	53,045	51,500	
01421 156	Health/Hospitalization Insur.	21,300	22,300	25,200	
01421 158	Life Insurance	300	375	300	
01421 220	Operating Supplies	1,500	3,500	1,500	
01421 330	Transportation	1,500	1,500	1,500	
01421 420	Dues, Subscriptions & Membership	500	500	500	
01421 450	Contracted Services	2,100	2,100	2,100	
01421 460	Meetings and Conferences	1,800	2,000	1,800	
01421 470	General Expenses	1,000	1,000	1,000	
01421 540	Contributions Non-Gov't Organ.	300	300	300	
01421 740	Capital - Vehicles	0	1,000	0	
01421 750	Capital - Minor Machine & Equipment	0	-		
Total	Health Department	81,800	87,620	85,700	
01427 Sanitation - Collect. & Dispos.					
01427 130	Wages of Professional Staff	55,600	57,300	55,600	
01427 140	Wages of Laborers	705,000	866,960	800,000	
01427 156	Health/Hospitalization Insur.	205,100	232,821	238,900	
01427 220	Operating Supplies	4,300	4,895	4,500	
01427 250	Repair and Maint. Supplies	51,000	51,400	51,000	
01427 260	Small Tools and Minor Equipment	2,000	3,000	2,000	
01427 310	Professional Services - Landfill	15,000	25,000	20,000	
01427 320	Communication	3,000	3,000	3,000	
01427 370	Repairs and Maint. Services	18,000	28,000	18,000	
01427 450	Contracted Services - Bulk	250,000	362,262	350,000	
01427 470	General Expenses	5,000	5,900	5,000	
01427 490	Recycling Collection	212,500	-	0	
01427 740	Capital - Vehicles	0	350,000	0	
01427 750	Capital - Minor Machine & Equipment	10,000	20,800	10,000	
Total	Sanitation - Collect. & Dispos.	1,536,500	2,011,338	1,558,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01430 Public Works - Highway Dept.					
01430 122	Wages of Department Heads	88,300	91,000	88,300	
01430 130	Wages of Professional Staff	93,500	95,299	93,500	
01430 140	Wages of Laborers	615,000	751,112	640,000	
01430 146	Wages of Clerical Staff	0	-	0	
01430 156	Health/Hospitalization Insur.	199,700	233,264	205,400	
01430 158	Life Insurance	1,500	1,615	1,600	
01430 220	Operating Supplies	56,000	65,050	56,000	
01430 230	Central Stores	160,000	165,000	140,000	
01430 250	Repair and Maint. Supplies	48,000	48,000	48,000	
01430 260	Small Tools and Minor Equipment	15,000	15,920	15,000	
01430 320	Communication	13,000	13,000	13,000	
01430 330	Transportation	4,200	4,200	4,200	
01430 370	Repairs and Maint. Services	24,000	36,300	24,000	
01430 380	Rentals	1,000	1,000	1,000	
01430 450	Contracted Services	7,000	7,388	7,000	
01430 470	General Expenses	3,000	3,000	3,000	
01430 740	Capital - Vehicles	0	514,000	0	
01430 750	Capital - Minor Machine & Equipment	0	101,000	0	
01430 610	Capital Projects	0	200,000	0	
Total	Public Works - Highway Dept.	1,329,200	2,346,148	1,340,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01431 Highway Clean. Street & Gutter					
01431 140	Wages of Clerical & Other Staff	77,000	84,480	77,000	
Total	Highway Clean. Street & Gutter	77,000	84,480	77,000	
01433 High. Maint. - Traffic Signals					
01433 122	Wages of Department Heads	61,600	63,500	61,600	
01433 140	Wages of Clerical & Other Staff	2,200	2,600	2,200	
01433 156	Health/Hospitalization Insur.	23,300	25,000	23,800	
01433 158	Life Insurance	300	300	300	
01433 220	Operating Supplies	3,500	3,500	3,500	
01433 260	Small Tools and Minor Equipment	0	-	0	
01433 320	Communication	2,400	3,100	3,100	
01433 330	Transportation	2,000	2,400	2,000	
01433 360	Public Utility Services	29,000	23,000	23,000	
01433 370	Repairs and Maint. Services	0	-	0	
01433 491	Emergency Repair/Knockdowns	22,000	25,000	25,000	
01433 750	Capital - Minor Machine & Equipment	3,000	3,000	3,000	
01433 640	Capital Projects	0	-	0	
Total	High. Maint. - Traffic Signals	149,300	151,400	147,500	
01434 High. Maint. - Street Lighting					
01434 220	Operating Supplies	17,500	17,500	17,500	
01434 260	Small Tools and Mior Equipment	400	400	400	
01434 360	Public Utility Services	156,000	159,000	159,000	
01434 491	Emergency Repair/Knockdowns	10,000	10,000	10,000	
01434 740	Capital - Vehicles	0	3,000	0	
01434 750	Minor Machine & Equip.	3,000	3,000	3,000	
01434 720	Pole Restoration	2,500	2,500	2,500	
Total	High. Maint. - Street Lighting	189,400	195,400	192,400	
01438 Highway Maint. - Liquid Fuels					
01438 220	Liquid Fuels - Snow and Ice	50,000	50,000	80,000	
01438 360	Liquid Fuels - Street Lights	41,000	41,000	41,000	
01438 370	Liquid Fuels - Repair Roads & Brid.	20,000	20,000	20,000	
01438 610	Liquid Fuels - Road Resurfacing	499,900	390,900	360,900	
01438 640	Liquid Fuels - Traffic Lights	10,000	10,000	10,000	
01438 680	Liquid Fuels - Sidewalks & Curbs	1,000	1,000	1,000	
Total	Highway Maint. - Liquid Fuels	621,900	512,900	512,900	
01454 Parks					

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01454 122	Wages of Department Heads	66,400	68,395	66,400	
01454 140	Wages of Laborers	184,500	194,062	184,500	
01454 156	Health/Hospitalization Insur.	64,900	74,600	68,500	
01454 158	Life Insurance	500	550	500	
01454 220	Operating Supplies	13,500	13,500	13,500	
01454 250	Repair and Maint. Supp. - Turf	2,000	1,500	1,500	
01454 260	Small Tools and Minor Equipment	3,500	3,000	3,000	
01454 330	Transportation	16,500	17,300	17,300	
01454 360	Public Utility Services	24,500	21,000	24,500	
01454 370	Repairs and Maint. Services	24,000	25,200	25,200	
01454 450	Contracted Services	2,800	2,800	2,800	
01454 470	General Expenses	800	800	800	
01454 490	Building Expenses	3,000	24,250	3,200	
01454 540	Contributions Non-Gov't Organ.	10,500	10,500	0	
01454 610	Capital - General Construction	38,800	463,200	24,900	
01454 740	Capital - Vehicles	0	-	0	
01454 750	Capital - Minor Mach.	5,600	70,600	0	
01454 640	Capital Projects	0	-	0	
Total	Parks	461,800	991,257	436,600	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
01456 Library					
01456 156	Health/Hospitalization Insur.	140,400	123,800	155,000	
01456 158	Life Insurance	3,000	3,000	3,000	
01456 530	Contributions - Government Units	605,600	605,600	605,600	
Total	Library	749,000	732,400	763,600	
01457 Civil And Military Celebration					
01457 470	General Expenses	500	500	500	
Total	Civil and Military Celebration	500	500	500	
01472 Debt Interest					
01472 600	Tax and Rev. Antic. Note Inter.	0	-	0	
Total	Debt Interest	0	-	0	
01475 Fiscal Agent's Fees					
01475 000	Fiscal Agent's Fees	9,000	8,600	8,600	
Total	Fiscal Agent's Fees	9,000	8,600	8,600	
01480 Misc. Expenditures or Expenses					
01480 161	FICA-OASDI Expense	387,000	399,000	398,500	
01480 163	FICA-HI Expense	88,000	93,000	92,500	
01480 470	General Expenses	150,000	150,000	150,000	
Total	Misc. Expenditures or Expenses	625,000	642,000	641,000	
01486 Insurance Premiums					
01486 165	Liability Insurance Premiums	675,000	675,000	675,000	
Total	Insurance Premiums	675,000	675,000	675,000	
01487 Employee Benefits					
01487 156	Health/Hospitalization Insur.	0	-	0	
01487 158	Life Insurance	0	-	0	
01487 160	Retirement & Pension - Civilian	185,100	193,300	193,000	
01487 162	Unemployment Compensation Ins.	18,000	18,000	18,000	
01487 164	Retirement & Pension - Police	817,000	821,000	821,000	

		2009 Final	Dept. Request Amount	2010 Proposed	2010 Final
Total	Employee Benefits	1,020,100	1,032,300	1,032,000	
01492 Interfund Operating Transfers					
01492 200	Transfer to Gen. Sinking Fund	17,000	21,300	17,000	
01492 300	Transfer to Capital Vehicles	0	-	0	
01492 310	Transfer to Capital Reserve Fd	0	-	0	
01492 340	Transfer to Sanitary Sewer Fund	120,000	120,000	120,000	
01492 350	Transfer to Highway Aid Fund	0	-	0	
Total	Interfund Operating Transfers	137,000	141,300	137,000	
Total Account Type		\$ 15,457,600	18,421,442	15,554,450	
Revenue Over/Under Expenses		0	3,397,742	0	