

A Special Meeting of the Board of Commissioners was called to order by President Rudolph at 7:00 p.m. on Tuesday, November 27, 2012 in the Township Building.

The following Commissioners were present: President Rudolph, Messrs. Culp, Janiczek, Wechsler, Layden, Lanciano and Mrs. Sage. Also present were Messrs. Fulton and Byrne, as well as Mrs. Warner.

Mr. Rudolph reported the 2013 budget calls for expenditures of \$16,251,100. This increase over last's year budget includes an increase in millage of .15 mills or 2.9%. This equates to an increase of \$22.50 for a home assessed at \$150,000. He stated expenses that we have little or no control over continue to rise. The recent police arbitration resulted in an increase of over \$250,000 in wages combined with a police pension contribution of approximately \$1.2 million. Trash tipping fees have increased 40%, liability insurance premium increased by \$40,000. Sanitary sewer fees have also increased significantly. Approximately 90% of this year's increase is attributed to maintaining public safety. The public safety budget includes the hiring of an additional police officer. He noted there is an increase of \$15 in the trash fee, as well as an increase in sanitary sewer fees of \$1.00 per 1,000 gallons of water.

Dr. Janiczek read the proposed 2013 Budget Ordinance. He moved that the proposed ordinance be approved on its first reading and advertised. Seconded by Mr. Layden and carried.

Mr. Lanciano read a proposed ordinance amending the refuse fee to \$215 per residential dwelling unit. For persons over sixty-five years of age and if the person qualifies under the Pennsylvania Property Tax or Rent Rebate Program by receiving a rebate check of \$450 or more from the State may request a rebate of \$150 from the Township. Widow or widowers over the age of 55 meeting the same income qualifications may also apply for the same rebate.

SPECIAL MEETING

ROLL CALL

2013 BUDGET

PROPOSED ORDINANCE

PROPOSED ORDINANCE  
Refuse Fee

NOVEMBER 27, 2012

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PROPOSED ORDINANCE  
Sewer Rent

Permanently disabled persons may obtain a refund of the \$215 fee. He moved that the ordinance be approved on its first reading and advertised. Seconded by Mr. Layden and carried.

Mr. Culp read the proposed ordinance setting the Sewer Rent Rate for the year 2013 at \$5.25 per thousand gallons of water consumed. He moved that the proposed ordinance be accepted on its first reading and advertised. Seconded by Mr. Lanciano and carried.

PUBLIC COMMENT

Mr. George Miller, 311 Alliston Road, commented on the red light cameras, the public safety budget should be reduced, and, stated that it is not necessary to hire an additional police officer. He also commented on the budget for the Springfield Country Club Pool.

ADJOURNMENT  
(7:25 p.m.)

Dr. Janiczek moved to adjourn the meeting. Seconded by Mr. Culp and carried.